

Budget Proposal: Advancing Development Justice Through Regional CSO Engagement Mechanism
Asia Pacific Forum on Women, Law and Development

No	Item	Proposed Budget (USD)		Notes
		2014	2015	
1	Objective 1 - Capacity Building and Outreach			
a	Mapping and Outreach			
b	Capacity Building Workshop on Development Justice and SDG process		10,000	
2	Objective 2 - Generate Knowledge, Tools and Resources on RCEM and Development Justice			
a	Website and social-media platform for RCEM	2,000		
b	Publication on RCEM and Development Justice	1,500	14,500	500 exp Booklet on RCEM (2014), Factsheet on Development Justice for 7 constituencies, translated to 4 languages (2015)
c	Desk Review on Asia Pacific Countries' Development Indicators		1,500	
d	Communication Toolkit on RCEM	1,000		
3	Objective 3 - Promote Advocacy			
a	Engagement in subregional, regional process - CSO Preparation Meeting	2,000	6,000	at least 3 meetings
4	Objective 4 - Strengthening RCEM Coordination and Communication			
a	Face to Face Coordination Meeting	25,000		The next TC meeting will be back to back with the CSO Consultation Forum prior to APFSD. ESCAP will provide fund support for this.
b	Premium teleconference subscription	1,000	500	
c	Coordination	3,000	5,500	
d	Overheads		1,500	
	Total	35,500	39,500	
	GRAND TOTAL		75,000	